

Decision Record – Addition of three Developer-funded Highway Schemes to the Capital Programme

Cabinet Portfolio Holder taking the decision	Cllr Peter Butlin Deputy Leader - Finance & Property
Date of Decision (not before 19 October 2018)	22/10/2018

Decision Taken

That the Deputy Leader (Finance and Property) gives approval to add the following schemes to the Capital Programme:

- 1) Provision of new bus stops on Ettington Road in Wellesbourne, at an approximate cost of £21,000 fully funded from a developer contribution;
- 2) Provision of new bus stops and upgrading existing bus stop infrastructure on Salford Road in Bidford-on-Avon, at an approximate cost of £82,000 fully funded from a developer contribution; and
- 3) Upgrading of existing shared pedestrian/cycle path between Barling Way and The Bridleway in Bermuda, at an approximate cost of £23,000 fully funded from a developer contribution.

Reasons for Decisions

Additions to the Capital Programme up to the value of £2m require the approval of the Portfolio Holder for Finance and Property.

Background Information

On 15 May 2018, the Council reconfirmed the delegated power to the Leader, or body nominated by them, to approve the addition to the capital programme of schemes costing less than £2.0 million, which are fully funded from external grants, developer contributions or from revenue. The Portfolio Holder for Finance and Property is that nominated body.

The provision and enhancement of bus stop infrastructure in Wellesbourne and Bidford-on-Avon, and the improvement of the shared pedestrian/cycle path in Bermuda will all be fully funded by an applicable Section 106 developer contribution discharged to the County Council, which have been received. The addition of these schemes to the capital programme will not affect the overall level of capital resources available to the Council.

Details about the Funding and the Schemes

Provision of New Bus Stops on Ettington Road in Wellesbourne:

A planning application was submitted to Stratford-on-Avon District Council in regard to the development of land to the east and west of Ettington Road in Wellesbourne. Planning permission was granted on 9 October 2015 (Planning Application No. 15/00596/OUT) and this requires the Developer to make a contribution of £21k to the County Council prior to occupation of the first dwelling, towards the provision of bus stop infrastructure. The funding has been earmarked towards providing a pair of new bus stops on Ettington Road to serve the development. This will include the provision of bus shelters.

Provision of New Bus Stops and Upgrading Existing Bus Stop Infrastructure on Salford Road in Bidford-on-Avon:

A planning application was submitted to Stratford-on-Avon District Council in regard to the development of land at Salford Road in Bidford-on-Avon. Planning permission was granted on 11 August 2016 (Planning Application No. 16/01411/REM) and this requires the Developer to make a contribution of £82k to the County Council prior to commencement of development, towards improving public transport services and infrastructure to support the development. After consulting with the WCC Passenger Transport Team it was agreed that the funding is earmarked towards the provision of a pair of new bus stops on Salford Road to serve the Development and also upgrading existing bus stops on Salford Road in the vicinity of the development, including the provision of shelters and raised kerbs.

Upgrading of Existing Shared Pedestrian / Cycle Path between Barling Way and The Bridleway in Bermuda:

A planning application was submitted to Nuneaton and Bedworth Borough Council in regard to the development of land off Barling Way in Bermuda. Planning permission was granted on 23 October 2015 (Planning Application No. 033392) and this requires the Developer to make a contribution of £23k to the County Council prior to occupation of the development offices, towards pedestrian and cycle enhancements from Barling Way to The Bridleway. The funding has been earmarked towards carrying out minor widening works on the existing shared path.

Financial Implications

None directly for the County Council.

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Portfolio Holder	Councillor Peter Butlin

Checklist

Urgent matter?	No
Confidential or Exempt? (State the category of exempt information)	No
Is the decision contrary to the budget and policy framework?	No

List of Reports considered

Link to published proposed decision report:

<https://democratic.warwickshire.gov.uk/cm5/Calendarofmeetings/tabid/73/ctl/ViewMeetingPublic/mid/410/Meeting/4296/Committee/586/Default.aspx>

List of Background Papers - please include a contact for access to background papers

N/A

Members and officers consulted or informed – please include any comments

Portfolio Holder – Councillor Peter Butlin
 Corporate Board
 Legal – Jane Pollard
 Finance – Virginia Rennie
 Equality – Claire Bonnet
 Democratic Services – Paul Williams

Local Members: Councillor Mike Brain (Bidford & Welford)
 Councillor Clare Golby (Arbury)
 Councillor Anne Parry (Wellesbourne)

Other members: Councillors Timms, Singh Birdi, O'Rourke, Boad, Butlin